

PROPOSED INCOME FOR THE YEAR 2013-2014.


1	Misc.Unclassified	1000000
2	House tax	20000000
3	S.F,C.Grant	20000000
4	Dog Tax	5000
5	Parking Fees	1800000
6	Building Application fees	500000
7	Copping Fees	12000
8	Nazul land	440000
9	Rent of Building	4500000
10	Forest Income	1500
11	Teh Bazar	1200000
12	Composition Fees	10000
13	Slaughter House Fees	50000
14	IX-Suspence	20000
	Total	49538500
	Opening Balance	514949
	Total	50053449
	Expenditure	49178716
	Closing Balance	874733


Executive Officer
Municipal Council
Dharamshala

PROPOSED EXPENDITURE FOR THE YEAR 2013-2014

1	1 Genl-(Establishment)	3494016.00
2	Law charges	300000.00
3	Election Expenses	30000.00
4	Audit Fees	150000.00
5	VII-Contingencies	1000000.00
6	IV- Other taxes	477096.00
7	"c"-Mpl.prop.II.contin.	1000000.00
8	Street Light	7500000.00
9	3rd medical	500000.00
10	4-PH II S/H	4800.00
11	"D" Vaxination	276180.00
12	"F"-Conservancy	6504840.00
13	"F"-Conservancy II contin.	2000000.00
14	"J"burning & burnial	10000.00
15	5W/S II Conti.	200000.00
16	7-works "A" Dir.	1784568.00
17	C" street	3000000.00
18	"8"reserve for unseen charges	200000.00
19	IX-Suspense	20000.00
20	Prevention for crulty to animals	300000.00
21	Urban poors	600000.00
22	7-works "B"-execution	19827216.00

Total	49178716.00
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