

## Template for City Sanitation Plan under Swachh Bharat Mission

### I. Existing Situation Analysis

S.NO	Particulars	General Details			
		1	Name of the City		
2	District	State			
3	General Profile of the City	Total No of Wards	Area of the City(Sq. Km)	No of Households 2011 Census	No of Slums/ slum Households
4	Population	Year	(i). Total Population	(ii) Slum Population	(iii) Floating population ( assume 5% of total population or actuals based on survey records, whichever is high)
		2001			
		2011			
		2019 (Projected)			
		2025 (Projected)			
5	Status of Latrine Availability	As per 2011 Census		Projected up to 2019	Justification for the projection
5.1	No of Urban HHs resorting to open defecation				
5.2	No of Urban HHs having pit latrines				
5.3	No of Urban HHs having insanitary latrines				
6	Solid waste management (tentative quantity based on per capita waste generation)				
6.1	Total solid waste generated( in MT)				
6.2	Total waste collected( in MT)				
6.3	Total waste transported( in MT)				
6.4	Total waste treated( in MT)				

## II. Proposed Target under SBM

1	Targets	Baseline 2011	Cumulative Project ion upto 2019	Reasons/Ju stification based on 2001-2011 data and other factors	Target 2015	Target 2016	Targ et 2017	Targ et 2018	Targ et 2019	Cumulat ive Target (2014-19)
A	a	Constructi on of new individual household latrines (IHL)	[80% of 5.1]							[100% of 2019 Target ]
	b	Conversio n of pit latrines into sanitary latrines	[60% of 5.2]							[100% of 2019 Target]
	c	Conversio n of insanitary latrines into sanitary latrines	[100% of 5.3]							[100% of 2019 Target]
B	Constructi on of Community toilets [NORM: 1 seat / 25 women and 1 seat / 35 men]	[20% of 5.1]								[100% of 2019 Target ]
C	Constructi on of Public Toilets [NORM: 1 seat / 50 women and 1 seat / 100 men up to specified numbers*]	[5% of baseline as per 4 (iii)]								[100% of 2019 target]
D	Solid waste Managem	[100% of solid waste generate								[100% treatmen t and disposal

		ent	d as per 6.1]								of solid waste Target year shall be given]
E		Capacity Building	[Total no of CB Programme planned for officials/ staff/councillors]								[year wise target for reaching 100% CB]
F		Public Awareness & IEC	Total no of Public awareness & IEC programmes planned for citizens ]								[year wise target for reaching 100% CB]

### III. Tentative Financial Requirements

2	Funding [As per the funding pattern in the SBM Urban Guidelines]	2014-15	2015-16	2016-17	2017-18	2018-19	2014-2019 (TOTAL)	Cost / unit as per city specific norms*
A	Construction of new individual household latrines (IHL)							
B	Conversion of pit latrines into sanitary latrines							
C	Conversion of insanitary latrines into sanitary latrines							
D	Construction of Community toilets [NORM: 1 seat / 25 women and 1 seat / 35 men]							
E	Construction of Public Toilets [NORM: 1 seat / 50 women and 1 seat / 100 men up to specified numbers*]							
F	Solid waste Management (based on per capita cost)							
G	Capacity Building & A&OE							

H	Public Awareness & IEC							
	<b>Total</b>							

\* Per capita cost for individual HH Toilets, seat for community & public toilets and solid waste management may be assumed as per State norms.

#### **IV. City level consultations / approvals**

<b>S. No</b>	<b>Action Required</b>	<b>Date</b>
1.	City level consultations held or not	
2.	Approval of City council of the CSP	